

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,700.07	\$1,097.45	1	12,194.07	\$2,846.83	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	12,238.20	\$5,221.75	13	\$0.00	0.00%
Residential Home Energy Services - Measures	12,879.60	\$39,995.36	18	271,572.10	\$224,289.66	200	\$1,053,907.01	21.28%
Residential Home Energy Services - RCS	0.00	\$2,805.00	16	0.00	\$30,710.00	120	\$134,839.16	22.78%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,178.00	\$2,155.00	4	30,949.80	\$21,410.50	29	\$0.00	0.00%
Residential Consumer Products	6,098.00	\$746.47	14	37,609.10	\$5,794.60	75	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	214,461.30	\$13,076.24	929	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,846.89	2	0.00	\$22,185.72	23	\$0.00	0.00%
Res Subtotal	23,855.67	\$49,646.17	55.00	579,024.57	\$325,535.30	1,392	\$1,188,746.17	
Res % of Total	15.04%	58.71%	82.09%	45.95%	42.86%	95.21%	57.26%	
Low-Income Single Family Retrofit	2,600.71	\$1,108.90	3	24,387.58	\$24,229.22	24	\$293,824.87	8.25%
Low-Income Multi-Family Retrofit	1,474.40	\$420.60	1	3,553.70	\$2,823.20	3	\$0.00	0.00%
LI Subtotal	4,075.11	\$1,529.50	4.00	27,941.28	\$27,052.42	27	\$293,824.87	
LI % of Total	2.57%	1.81%	5.97%	2.22%	3.56%	1.85%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	96,448.00	\$66,030.00	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$989.25	1	0.00	\$989.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	775.00	\$500.00	1	\$0.00	0.00%
C&I Upstream HVAC	74,469.43	\$9,933.10	2	74,469.43	\$9,933.10	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$4,932.25	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	31,418.71	\$5,911.40	1	64,155.26	\$23,174.41	2	\$317,299.07	7.30%
C&I Existing Building Retrofit - Municipal	0.00	\$163.30	1	164,978.25	\$163,023.15	4	\$0.00	0.00%
C&I Small Business	24,830.52	\$16,393.13	3	211,282.43	\$131,062.53	12	\$276,065.01	47.48%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,293.00	\$1,935.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	38,656.97	\$5,331.00	16	\$0.00	0.00%
C&I Subtotal	130,718.66	\$33,390.18	8.00	653,058.34	\$406,910.69	43	\$593,364.07	
C&I % of Total	82.39%	39.48%	11.94%	51.83%	53.58%	2.94%	28.58%	
Total	158,649.45	\$84,565.85	67	1,260,024.19	\$759,498.41	1,462	\$2,075,935.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.