

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	2,541.00	\$377.15	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	61,851.20	\$45,594.15	48	128,853.90	\$83,811.11	109	\$1,053,907.01	7.95%
Residential Home Energy Services - RCS	0.00	\$11,965.00	54	0.00	\$11,965.00	54	\$134,839.16	8.87%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,161.00	\$7,844.50	12	24,447.80	\$16,810.00	24	\$0.00	0.00%
Residential Consumer Products	160.00	\$52.50	1	8,596.00	\$1,637.50	23	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	202,214.40	\$12,025.60	872	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,371.43	7	0.00	\$13,253.57	13	\$0.00	0.00%
Res Subtotal	74,172.20	\$67,827.58	122.00	366,653.10	\$139,879.93	1,096	\$1,188,746.17	
Res % of Total	30.30%	39.54%	89.71%	49.35%	32.58%	96.73%	57.26%	
Low-Income Single Family Retrofit	5,853.36	\$7,696.02	5	13,741.18	\$13,677.70	14	\$293,824.87	4.66%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,079.30	\$2,402.60	2	\$0.00	0.00%
LI Subtotal	5,853.36	\$7,696.02	5.00	15,820.48	\$16,080.30	16	\$293,824.87	
LI % of Total	2.39%	4.49%	3.68%	2.13%	3.75%	1.41%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	775.00	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$537.25	1	0.00	\$4,585.25	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	28,373.75	\$16,081.84	2	\$317,299.07	5.07%
C&I Existing Building Retrofit - Municipal	0.00	\$700.00	1	152,060.00	\$150,144.02	3	\$0.00	0.00%
C&I Small Business	158,402.56	\$93,450.24	3	163,817.22	\$97,509.74	6	\$276,065.01	35.32%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,293.00	\$1,935.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	6,348.07	\$1,320.00	4	13,174.86	\$2,627.00	7	\$0.00	0.00%
C&I Subtotal	164,750.63	\$96,007.49	9.00	360,493.83	\$273,382.85	21	\$593,364.07	
C&I % of Total	67.31%	55.97%	6.62%	48.52%	63.67%	1.85%	28.58%	
Total	244,776.19	\$171,531.09	136	742,967.41	\$429,343.08	1,133	\$2,075,935.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.