

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2017  
 Current Dates: 2/1/2017 - 2/28/2017  
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	2,541.00	\$377.15	1	2,541.00	\$377.15	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	65,848.70	\$36,441.96	60	67,002.70	\$38,216.96	66	\$1,053,907.01	3.63%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$134,839.16	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,890.80	\$4,806.50	13	12,286.80	\$8,965.50	13	\$0.00	0.00%
Residential Consumer Products	5,547.00	\$605.00	13	8,436.00	\$1,585.00	22	\$0.00	0.00%
Residential Lighting	75,317.40	\$4,936.00	355	202,214.40	\$12,025.60	872	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,758.11	2	0.00	\$10,882.14	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>156,144.90</b>	<b>\$48,924.72</b>	<b>444.00</b>	<b>292,480.90</b>	<b>\$72,052.35</b>	<b>982</b>	<b>\$1,188,746.17</b>	
<b>Res % of Total</b>	<b>74.43%</b>	<b>58.29%</b>	<b>94.87%</b>	<b>58.71%</b>	<b>27.95%</b>	<b>97.52%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	7,887.82	\$5,981.68	10	7,887.82	\$5,981.68	10	\$293,824.87	2.04%
Low-Income Multi-Family Retrofit	2,079.30	\$2,402.60	2	2,079.30	\$2,402.60	2	\$0.00	0.00%
<b>LI Subtotal</b>	<b>9,967.12</b>	<b>\$8,384.28</b>	<b>12.00</b>	<b>9,967.12</b>	<b>\$8,384.28</b>	<b>12</b>	<b>\$293,824.87</b>	
<b>LI % of Total</b>	<b>4.75%</b>	<b>9.99%</b>	<b>2.56%</b>	<b>2.00%</b>	<b>3.25%</b>	<b>1.19%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	775.00	\$500.00	1	775.00	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$1,217.50	1	0.00	\$4,048.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	28,373.75	\$16,081.84	2	28,373.75	\$16,081.84	2	\$317,299.07	5.07%
C&I Existing Building Retrofit - Municipal	0.00	\$1,520.00	1	152,060.00	\$149,444.02	2	\$0.00	0.00%
C&I Small Business	5,414.66	\$4,059.50	3	5,414.66	\$4,059.50	3	\$276,065.01	1.47%
C&I Multifamily Retrofit	2,293.00	\$1,935.00	1	2,293.00	\$1,935.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	6,826.79	\$1,307.00	3	6,826.79	\$1,307.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>43,683.19</b>	<b>\$26,620.84</b>	<b>12.00</b>	<b>195,743.19</b>	<b>\$177,375.36</b>	<b>13</b>	<b>\$593,364.07</b>	
<b>C&amp;I % of Total</b>	<b>20.82%</b>	<b>31.72%</b>	<b>2.56%</b>	<b>39.29%</b>	<b>68.80%</b>	<b>1.29%</b>	<b>28.58%</b>	
<b>Total</b>	<b>209,795.21</b>	<b>\$83,929.84</b>	<b>468</b>	<b>498,191.21</b>	<b>\$257,811.99</b>	<b>1,007</b>	<b>\$2,075,935.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.