

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2015  
**Current Dates:** 07/01/15 - 07/31/15  
**Cumulative Dates:** 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	39,602	60,423.37	36	237,213.90	25.5%
Low-Income Multi-Family	0	0.00	0	1,484	1,279.84	1	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>41,086</b>	<b>61,703.21</b>	<b>37</b>	<b>237,213.90</b>	
LI % of Total	0.0%	0.0%	0.0%	2.1%	5.2%	6.5%	12.3%	
Residential New Construction	2,696	632.96	1	12,732	3,946.26	4	0.00	0.0%
Residential Multi-Family Retrofit	5,141	9,045.39	6	36,955	26,261.66	26	0.00	0.0%
Res Home Energy	53,459	56,739.35	63	308,873	392,440.42	293	782,288.57	50.2%
Energy Star HVAC	8,882	7,865.00	11	43,286	28,065.00	54	0.00	0.0%
Energy Star Lighting	0	0.00	0	403,469	40,797.82	11	0.00	0.0%
Energy Star Appliance	6,159	1,220.00	9	36,166	11,534.92	103	0.00	0.0%
<b>Res Subtotal</b>	<b>76,337</b>	<b>75,502.70</b>	<b>90</b>	<b>841,480</b>	<b>503,046.08</b>	<b>491</b>	<b>782,288.57</b>	
Res % of Total	44.2%	60.0%	88.2%	42.8%	42.7%	86.7%	40.6%	
C&I New Construction	0	0.00	0	54,009	16,195.35	2	55,227.92	29.3%
C&I Govt New Construction	0	2,046.25	2	34,164	31,219.50	2	78,512.37	39.8%
C&I Large Retrofit	21,768	2,520.00	1	21,768	2,520.00	1	95,368.11	2.6%
C&I Govt Large	0	453.75	1	467,355	358,892.50	5	155,578.53	230.7%
C&I Small Retrofit	52,633	42,383.38	6	208,046	131,416.51	20	212,704.91	61.8%
C&I Govt Small	0	0.00	0	10,306	19,175.71	2	157,425.77	12.2%
C&I Products & Services	21,806	2,888.85	2	287,553	55,263.05	6	152,274.79	36.3%
<b>C&amp;I Subtotal</b>	<b>96,207</b>	<b>50,292.23</b>	<b>12</b>	<b>1,083,201</b>	<b>614,682.62</b>	<b>38</b>	<b>907,092.40</b>	
C&I % of Total	55.8%	40.0%	11.8%	55.1%	52.1%	6.7%	47.1%	
<b>Report Total</b>	<b>172,544</b>	<b>125,794.93</b>	<b>102</b>	<b>1,965,767</b>	<b>1,179,431.91</b>	<b>566</b>	<b>1,926,594.87</b>	
Budget Comparison					1,067,546.41		1,926,594.87	55.4%