

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	9,662	17,372.37	10	39,602	60,423.37	36	237,213.90	25.5%
Low-Income Multi-Family	0	0.00	0	1,484	1,279.84	1	0.00	0.0%
LI Subtotal	9,662	17,372.37	10	41,086	61,703.21	37	237,213.90	
LI % of Total	1.6%	4.1%	12.3%	2.3%	5.9%	7.5%	12.3%	
Residential New Construction	0	0.00	0	10,036	3,313.30	3	0.00	0.0%
Residential Multi-Family Retrofit	8,315	4,546.75	11	31,814	17,216.27	23	0.00	0.0%
Res Home Energy	20,796	36,188.79	30	255,414	335,701.07	247	782,288.57	42.9%
Energy Star HVAC	2,094	1,200.00	5	34,404	20,200.00	46	0.00	0.0%
Energy Star Lighting	0	0.00	0	403,469	40,797.82	11	0.00	0.0%
Energy Star Appliance	6,127	975.00	18	30,007	10,314.92	95	0.00	0.0%
Res Subtotal	37,332	42,910.54	64	765,143	427,543.38	425	782,288.57	
Res % of Total	6.1%	10.1%	79.0%	42.7%	40.6%	86.6%	40.6%	
C&I New Construction	54,009	13,112.60	1	54,009	16,195.35	2	55,227.92	29.3%
C&I Govt New Construction	0	3,286.25	1	34,164	29,173.25	1	78,512.37	37.2%
C&I Large Retrofit	0	0.00	0	0	0.00	0	95,368.11	0.0%
C&I Govt Large	439,757	329,978.50	2	467,355	358,438.75	5	155,578.53	230.4%
C&I Small Retrofit	32,631	14,275.60	2	155,413	89,033.13	14	212,704.91	41.9%
C&I Govt Small	0	0.00	0	10,306	19,175.71	2	157,425.77	12.2%
C&I Products & Services	40,598	4,468.00	1	265,747	52,374.20	5	152,274.79	34.4%
C&I Subtotal	566,995	365,120.95	7	986,994	564,390.39	29	907,092.40	
C&I % of Total	92.3%	85.8%	8.6%	55.0%	53.6%	5.9%	47.1%	
Report Total	613,988	425,403.86	81	1,793,223	1,053,636.98	491	1,926,594.87	
Budget Comparison					960,514.83		1,926,594.87	49.9%