

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	110,425	207,409.24	71	144,554.12	143.5%
Low-Income Multi-Family	0	0.00	0	867	492.13	1	0.00	0.0%
LI Subtotal	0	0.00	0	111,292	207,901.37	72	144,554.12	
LI % of Total	0.0%	0.0%	0.0%	3.8%	8.8%	7.6%	11.9%	
Residential New Construction	0	0.00	0	0	420.00	1	0.00	0.0%
Residential Multi-Family Retrofit	7,043	6,579.08	5	67,115	27,220.98	31	0.00	0.0%
Res Home Energy	12,262	19,490.14	22	361,075	687,247.20	456	772,170.00	89.0%
Energy Star HVAC	0	0.00	0	49,804	35,495.00	90	0.00	0.0%
Energy Star Lighting	0	0.00	0	282,877	25,046.08	16	0.00	0.0%
Energy Star Appliance	0	0.00	0	72,691	11,683.12	238	0.00	0.0%
Res Subtotal	19,305	26,069.22	27	833,562	787,112.38	832	772,170.00	
Res % of Total	23.8%	75.7%	96.4%	28.8%	33.3%	87.5%	63.6%	
C&I New Construction	0	0.00	0	61,569	23,874.95	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	13,468.75	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	107,293	52,196.25	5	0.00	0.0%
C&I Govt Large	0	0.00	0	305,572	516,876.20	6	0.00	0.0%
C&I Small Retrofit	0	0.00	0	282,058	160,495.69	24	198,653.01	80.8%
C&I Govt Small	0	0.00	0	616,812	522,174.01	3	97,844.02	533.7%
C&I Products & Services	61,778	8,380.00	1	578,966	77,206.75	3	0.00	0.0%
C&I Subtotal	61,778	8,380.00	1	1,952,269	1,366,292.60	47	296,497.03	
C&I % of Total	76.2%	24.3%	3.6%	67.4%	57.9%	4.9%	24.4%	
Report Total	81,083	34,449.22	28	2,897,122	2,361,306.35	951	1,213,221.15	
Budget Comparison					1,577,326.14		1,213,221.15	130.0%