

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	430	1,210.97	1	94,891	179,809.68	64	144,554.12	124.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	430	1,210.97	1	94,891	179,809.68	64	144,554.12	
LI % of Total	0.2%	0.6%	0.8%	4.1%	8.5%	7.7%	11.9%	
Residential New Construction	0	0.00	0	0	420.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	19,833	9,325.51	10	0.00	0.0%
Res Home Energy	25,936	57,223.90	52	300,875	590,014.31	396	772,170.00	76.4%
Energy Star HVAC	6,099	3,375.00	12	48,463	34,720.00	86	0.00	0.0%
Energy Star Lighting	74	15.00	1	188,924	13,512.30	14	0.00	0.0%
Energy Star Appliance	8,157	1,910.00	42	68,052	10,305.62	215	0.00	0.0%
Res Subtotal	40,266	62,523.90	107	626,146	658,297.74	722	772,170.00	
Res % of Total	16.9%	28.6%	90.7%	27.0%	31.2%	87.0%	63.6%	
C&I New Construction	0	221.50	2	0	4,769.00	2	0.00	0.0%
C&I Govt New Construction	0	99.75	1	0	13,468.75	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	107,293	52,196.25	5	0.00	0.0%
C&I Govt Large	24,520	51,247.40	3	275,091	488,900.15	6	0.00	0.0%
C&I Small Retrofit	111,337	61,215.57	3	243,179	144,128.95	22	198,653.01	72.6%
C&I Govt Small	61,950	42,267.30	1	616,812	522,174.01	3	97,844.02	533.7%
C&I Products & Services	0	0.00	0	357,939	49,308.00	2	0.00	0.0%
C&I Subtotal	197,807	155,051.52	10	1,600,313	1,274,945.11	44	296,497.03	
C&I % of Total	82.9%	70.9%	8.5%	68.9%	60.3%	5.3%	24.4%	
Report Total	238,503	218,786.39	118	2,321,350	2,113,052.53	830	1,213,221.15	
Budget Comparison					1,436,126.95		1,213,221.15	118.4%