

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	13,733	33,265.69	18	44,428	98,604.31	42	144,554.12	68.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	13,733	33,265.69	18	44,428	98,604.31	42	144,554.12	
LI % of Total	4.1%	6.0%	15.7%	3.8%	7.4%	8.7%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	3,423	1,229.77	2	0.00	0.0%
Res Home Energy	29,604	65,982.60	52	173,737	374,913.51	262	772,170.00	48.6%
Energy Star HVAC	7,962	7,350.00	15	25,702	19,175.00	53	0.00	0.0%
Energy Star Lighting	35,146	1,758.05	4	115,251	6,959.13	9	0.00	0.0%
Energy Star Appliance	6,020	635.00	15	36,051	4,510.62	82	0.00	0.0%
Res Subtotal	78,732	75,725.65	86	354,164	406,788.03	408	772,170.00	
Res % of Total	23.6%	13.7%	74.8%	30.1%	30.5%	84.3%	63.6%	
C&I New Construction	0	310.00	1	0	1,262.50	1	0.00	0.0%
C&I Govt New Construction	0	149.50	1	0	13,369.00	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	107,293	52,196.25	5	0.00	0.0%
C&I Govt Large	0	313,139.75	2	3,669	342,327.00	4	0.00	0.0%
C&I Small Retrofit	18,436	10,405.46	5	101,476	66,088.73	16	198,653.01	33.3%
C&I Govt Small	223,041	118,300.53	2	420,342	332,548.79	2	97,844.02	339.9%
C&I Products & Services	0	0.00	0	146,734	20,508.00	2	0.00	0.0%
C&I Subtotal	241,477	442,305.24	11	779,514	828,300.27	34	296,497.03	
C&I % of Total	72.3%	80.2%	9.6%	66.2%	62.1%	7.0%	24.4%	
Report Total	333,942	551,296.58	115	1,178,106	1,333,692.61	484	1,213,221.15	
Budget Comparison					872,155.34		1,213,221.15	71.9%