

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,411	11,115.95	3	57,901	106,697.39	38	186,751.35	57.1%
Low-Income Multi-Family	0	0.00	0	88,536	49,762.40	4	0.00	0.0%
LI Subtotal	2,411	11,115.95	3	146,437	156,459.79	42	186,751.35	
LI % of Total	1.5%	7.3%	2.8%	9.5%	14.4%	6.9%	16.1%	
Residential New Construction	0	0.00	0	32,915	8,674.11	13	17,910.81	48.4%
Residential Multi-Family Retrofit	841	583.08	1	4,442	4,845.08	4	0.00	0.0%
Res Home Energy	31,373	38,957.77	53	245,063	432,882.28	274	678,032.95	63.8%
Energy Star HVAC	808	1,025.00	5	28,033	26,000.00	76	0.00	0.0%
Energy Star Lighting	192	14.00	1	378,512	27,277.26	10	0.00	0.0%
Energy Star Appliance	9,905	1,844.95	29	49,857	15,133.96	134	0.00	0.0%
Res Subtotal	43,119	42,424.80	89	738,822	514,812.69	511	695,943.76	
Res % of Total	26.6%	27.7%	82.4%	47.8%	47.4%	83.4%	59.9%	
C&I New Construction	0	74.00	1	0	166.00	2	0.00	0.0%
C&I Govt New Construction	0	1,520.75	3	0	5,264.00	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	27,572	9,434.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	20,510	19,330.32	2	0.00	0.0%
C&I Small Retrofit	17,878	8,284.18	5	228,341	131,672.99	18	189,050.14	69.6%
C&I Govt Small	67,615	85,574.32	3	225,000	225,848.62	12	89,520.10	252.3%
C&I Products & Services	31,141	4,235.00	4	159,305	24,179.00	19	0.00	0.0%
C&I Subtotal	116,634	99,688.25	16	660,728	415,894.93	60	278,570.24	
C&I % of Total	71.9%	65.1%	14.8%	42.7%	38.3%	9.8%	24.0%	
Report Total	162,164	153,229.00	108	1,545,987	1,087,167.41	613	1,161,265.35	
Budget Comparison					905,775.39		1,161,265.35	78.0%