

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2013
Current Dates: 09/01/13 - 09/30/13
Cumulative Dates: 01/01/13 - 09/30/13

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 9,574 | 8,177.40 | 9 | 55,490 | 95,581.44 | 37 | 186,751.35 | 51.2% |
| Low-Income Multi-Family | 36,667 | 25,952.20 | 4 | 88,536 | 49,762.40 | 4 | 0.00 | 0.0% |
| LI Subtotal | 46,241 | 34,129.60 | 13 | 144,026 | 145,343.84 | 41 | 186,751.35 | |
| LI % of Total | 15.1% | 16.0% | 9.8% | 10.4% | 15.6% | 7.8% | 16.1% | |
| Residential New Construction | 2,119 | 408.46 | 1 | 32,915 | 8,674.11 | 13 | 17,910.81 | 48.4% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 3,601 | 4,262.00 | 3 | 0.00 | 0.0% |
| Res Home Energy | 45,315 | 86,129.15 | 57 | 213,690 | 393,924.51 | 233 | 678,032.95 | 58.1% |
| Energy Star HVAC | 6,477 | 4,800.00 | 10 | 27,225 | 24,975.00 | 71 | 0.00 | 0.0% |
| Energy Star Lighting | 68,512 | 2,764.26 | 4 | 378,320 | 27,263.26 | 9 | 0.00 | 0.0% |
| Energy Star Appliance | 4,733 | 1,620.00 | 28 | 39,952 | 13,289.01 | 105 | 0.00 | 0.0% |
| Res Subtotal | 127,156 | 95,721.87 | 100 | 695,703 | 472,387.89 | 434 | 695,943.76 | |
| Res % of Total | 41.6% | 44.9% | 75.8% | 50.3% | 50.6% | 82.8% | 59.9% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 92.00 | 1 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 3,743.25 | 1 | 0 | 3,743.25 | 1 | 0.00 | 0.0% |
| C&I Large Retrofit | 2,912 | 1,575.00 | 1 | 27,572 | 9,434.00 | 4 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 2,664.00 | 1 | 20,510 | 19,330.32 | 2 | 0.00 | 0.0% |
| C&I Small Retrofit | 61,901 | 35,360.76 | 6 | 210,463 | 123,388.81 | 16 | 189,050.14 | 65.3% |
| C&I Govt Small | 43,188 | 36,546.52 | 3 | 157,385 | 140,274.30 | 9 | 89,520.10 | 156.7% |
| C&I Products & Services | 24,489 | 3,665.00 | 7 | 128,164 | 19,944.00 | 16 | 0.00 | 0.0% |
| C&I Subtotal | 132,490 | 83,554.53 | 19 | 544,094 | 316,206.68 | 49 | 278,570.24 | |
| C&I % of Total | 43.3% | 39.2% | 14.4% | 39.3% | 33.9% | 9.4% | 24.0% | |
| Report Total | 305,887 | 213,406.00 | 132 | 1,383,823 | 933,938.41 | 524 | 1,161,265.35 | |
| Budget Comparison | | | | | 761,843.17 | | 1,161,265.35 | 65.6% |