

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2013  
**Current Dates:** 08/01/13 - 08/31/13  
**Cumulative Dates:** 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	45,916	87,404.04	34	186,751.35	46.8%
Low-Income Multi-Family	0	0.00	0	51,869	23,810.20	4	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>97,785</b>	<b>111,214.24</b>	<b>38</b>	<b>186,751.35</b>	
LI % of Total	0.0%	0.0%	0.0%	9.1%	15.4%	8.8%	16.1%	
Residential New Construction	1,955	270.67	1	30,796	8,265.65	12	17,910.81	46.1%
Residential Multi-Family Retrofit	0	0.00	0	3,601	4,262.00	3	0.00	0.0%
Res Home Energy	30,016	70,772.73	48	168,375	307,795.36	199	678,032.95	45.4%
Energy Star HVAC	5,945	4,100.00	11	20,748	20,175.00	61	0.00	0.0%
Energy Star Lighting	12,023	1,176.30	2	309,808	24,499.00	7	0.00	0.0%
Energy Star Appliance	3,168	200.00	4	35,219	11,669.01	77	0.00	0.0%
<b>Res Subtotal</b>	<b>53,107</b>	<b>76,519.70</b>	<b>66</b>	<b>568,547</b>	<b>376,666.02</b>	<b>359</b>	<b>695,943.76</b>	
Res % of Total	38.0%	52.2%	91.7%	52.7%	52.3%	82.9%	59.9%	
C&I New Construction	0	0.00	0	0	92.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	24,660	7,859.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	20,510	16,666.32	2	0.00	0.0%
C&I Small Retrofit	80,283	49,971.00	5	148,562	88,028.05	13	189,050.14	46.6%
C&I Govt Small	6,535	20,022.20	1	114,197	103,727.78	7	89,520.10	115.9%
C&I Products & Services	0	0.00	0	103,674	16,279.00	10	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>86,818</b>	<b>69,993.20</b>	<b>6</b>	<b>411,603</b>	<b>232,652.15</b>	<b>36</b>	<b>278,570.24</b>	
C&I % of Total	62.0%	47.8%	8.3%	38.2%	32.3%	8.3%	24.0%	
<b>Report Total</b>	<b>139,925</b>	<b>146,512.90</b>	<b>72</b>	<b>1,077,935</b>	<b>720,532.41</b>	<b>433</b>	<b>1,161,265.35</b>	
Budget Comparison					595,220.88		1,161,265.35	51.3%