

Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,230	14,238.19	9	11,067	26,078.09	15	144,759.35	18.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,230	14,238.19	9	11,067	26,078.09	15	144,759.35	
LI % of Total	30.3%	32.0%	17.0%	1.9%	10.4%	10.3%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	19,727.91	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	6,166	23,896.54	18	28,932	53,889.48	61	527,474.66	10.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,797	310.90	1	18,367	4,502.22	4	0.00	0.0%
Energy Star Appliance	2,201	698.96	13	6,678	1,898.96	37	0.00	0.0%
Energy Star HVAC	4,019	4,014.50	9	8,537	6,897.00	17	0.00	0.0%
Res Subtotal	14,183	28,920.90	41	62,514	67,187.66	119	547,202.57	
Res % of Total	59.4%	65.1%	77.4%	10.8%	26.8%	82.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	859	752.31	2	27,891	20,687.83	9	319,447.31	6.5%
C&I Govt Small	1,622	548.00	1	1,622	548.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	473,831	135,896.12	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	2,481	1,300.31	3	503,344	157,131.95	11	319,447.31	
C&I % of Total	10.4%	2.9%	5.7%	87.2%	62.8%	7.6%	31.6%	
Report Total	23,894	44,459.40	53	576,925	250,397.70	145	1,011,409.23	
Budget Comparison					100,655.40		1,011,409.23	10.0%