

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,146	18,617.04	6	24,971	88,851.71	30	107,666.13	82.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	27,578.79	0.0%
LI Subtotal	5,146	18,617.04	6	24,971	88,851.71	30	135,244.92	
LI % of Total	3.9%	12.1%	5.6%	2.3%	14.0%	4.3%	17.0%	
Residential New Construction	0	0.00	0	26,420	5,257.23	10	28,436.72	18.5%
Energy Star Lighting	11,058	1,711.73	6	104,218	8,335.83	71	0.00	0.0%
Energy Star Appliance	8,934	2,410.08	41	48,337	14,545.08	277	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	27,092.11	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	16,915.30	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	18,797.89	0.0%
Residential Conservation Service	17,536	21,511.82	40	203,072	173,767.72	241	344,708.46	50.4%
Energy Star HVAC	2,588	1,869.40	6	20,537	18,494.60	40	0.00	0.0%
Res Subtotal	40,116	27,503.03	93	402,584	220,400.46	639	435,950.48	
Res % of Total	30.5%	17.8%	86.1%	37.8%	34.8%	90.6%	54.8%	
C&I New Construction	0	0.00	0	6,061	3,220.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,643	4,771.40	6	120,007	61,237.77	22	224,405.47	27.3%
C&I Govt Small	17,926	45,701.72	2	225,151	197,035.69	9	0.00	0.0%
C&I Govt Large	60,582	57,651.00	1	60,582	59,151.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	226,206	3,395.00	2	0.00	0.0%
C&I Subtotal	86,151	108,124.12	9	638,007	324,039.46	36	224,405.47	
C&I % of Total	65.6%	70.1%	8.3%	59.9%	51.2%	5.1%	28.2%	
Report Total	131,413	154,244.19	108	1,065,562	633,291.63	705	795,600.87	
Budget Comparison					329,114.43		795,600.87	41.4%