

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 09/01/10 - 09/30/10  
**Cumulative Dates:** 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	264	6,316.80	2	12,288	45,664.93	18	107,666.13	42.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	27,578.79	0.0%
LI Subtotal	264	6,316.80	2	12,288	45,664.93	18	135,244.92	
LI % of Total	0.5%	14.2%	2.5%	1.8%	11.9%	3.5%	17.0%	
Residential New Construction	0	0.00	0	26,420	5,257.23	10	28,436.72	18.5%
Energy Star Lighting	1,833	210.00	1	30,133	1,728.00	66	0.00	0.0%
Energy Star Appliance	6,526	1,890.00	39	29,748	9,665.00	192	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	27,092.11	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	16,915.30	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	18,797.89	0.0%
Residential Conservation Service	19,513	19,330.03	26	152,699	124,915.73	179	344,708.46	36.2%
Energy Star HVAC	3,665	3,628.00	7	13,431	11,220.50	26	0.00	0.0%
Res Subtotal	31,537	25,058.03	73	252,431	152,786.46	473	435,950.48	
Res % of Total	62.8%	56.4%	91.3%	36.6%	39.7%	92.4%	54.8%	
C&I New Construction	0	0.00	0	6,061	3,220.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	11,722	6,563.40	2	56,268	28,558.48	12	224,405.47	12.7%
C&I Govt Small	6,687	6,463.42	3	207,225	151,333.97	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	1,500.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	156,006	1,800.00	1	0.00	0.0%
C&I Subtotal	18,409	13,026.82	5	425,560	186,412.45	21	224,405.47	
C&I % of Total	36.7%	29.3%	6.3%	61.7%	48.4%	4.1%	28.2%	
Report Total	50,210	44,401.65	80	690,279	384,863.84	512	795,600.87	
Budget Comparison					204,396.37		795,600.87	25.7%