

Program Activity by Town

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Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,070	2,957.80	4	26,941	28,895.82	24	38,474.00	75.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,361.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,070	2,957.80	4	26,941	28,895.82	24	42,835.00	
LI % of Total	6.0%	5.9%	5.3%	2.8%	6.7%	3.3%	15.8%	
Residential New Construction	3,888	2,454.01	1	37,261	53,128.54	38	0.00	0.0%
Energy Star Lighting	11,801	652.25	29	151,611	5,348.14	333	0.00	0.0%
Energy Star Appliance	1,820	950.00	12	12,721	6,290.00	90	0.00	0.0%
Residential Conservation Service	8,334	10,212.20	23	146,597	99,719.18	210	112,005.00	89.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	25,843	14,268.46	65	348,189	164,485.86	671	112,005.00	
Res % of Total	38.1%	28.7%	86.7%	36.2%	38.1%	91.8%	41.3%	
C&I New Construction	0	95.00	1	17,770	3,566.36	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	4,356	2,428.60	3	245,701	101,179.66	23	116,475.62	86.9%
C&I Govt Small	33,502	29,851.46	1	199,067	96,289.42	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	2,537.50	2	0.00	0.0%
C&I Govt New Construction	0	118.75	1	95,305	31,535.25	3	0.00	0.0%
C&I Products & Services	0	0.00	0	28,970	3,137.50	1	0.00	0.0%
C&I Subtotal	37,858	32,493.81	6	586,813	238,245.69	36	116,475.62	
C&I % of Total	55.9%	65.4%	8.0%	61.0%	55.2%	4.9%	42.9%	
Report Total	67,771	49,720.07	75	961,943	431,627.37	731	271,315.62	
Budget Comparison					229,794.66		271,315.62	84.7%