

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 09/01/09 - 09/30/09  
**Cumulative Dates:** 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	570	383.50	1	22,870	25,938.02	23	38,474.00	67.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,361.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	570	383.50	1	22,870	25,938.02	23	42,835.00	
LI % of Total	0.3%	0.6%	1.4%	2.6%	6.8%	3.4%	15.8%	
Residential New Construction	7,116	4,583.19	4	33,373	50,674.53	38	0.00	0.0%
Energy Star Lighting	521	26.00	3	140,511	4,735.89	310	0.00	0.0%
Energy Star Appliance	2,660	1,350.00	24	10,200	5,300.00	76	0.00	0.0%
Residential Conservation Service	21,138	12,668.41	32	138,263	89,506.98	195	112,005.00	79.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	31,435	18,627.60	63	322,347	150,217.40	619	112,005.00	
Res % of Total	16.6%	28.8%	86.3%	36.0%	39.3%	91.4%	41.3%	
C&I New Construction	0	229.90	1	17,770	3,471.36	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	40,792	19,845.17	6	241,345	98,751.06	22	116,475.62	84.8%
C&I Govt Small	116,975	24,697.86	1	165,565	66,437.96	5	0.00	0.0%
C&I Govt Large	0	887.50	1	0	2,537.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	95,305	31,416.50	3	0.00	0.0%
C&I Products & Services	0	0.00	0	28,970	3,137.50	1	0.00	0.0%
C&I Subtotal	157,767	45,660.43	9	548,955	205,751.88	35	116,475.62	
C&I % of Total	83.1%	70.6%	12.3%	61.4%	53.9%	5.2%	42.9%	
Report Total	189,772	64,671.53	73	894,172	381,907.30	677	271,315.62	
Budget Comparison					214,196.06		271,315.62	78.9%