

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 10/01/08 - 10/31/08  
**Cumulative Dates:** 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,721	4,894.04	4	34,062	38,234.96	28	24,743.61	154.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,749.19	0.0%
LI Subtotal	2,721	4,894.04	4	34,062	38,234.96	28	27,492.80	
LI % of Total	3.7%	25.1%	6.1%	4.5%	18.3%	6.5%	18.6%	
Residential New Construction	0	0.00	0	0	0.00	0	14,822.40	0.0%
Energy Star Lighting	34,941	1,131.75	35	306,803	10,623.85	251	0.00	0.0%
Energy Star Appliance	0	0.00	0	3,760	1,210.00	10	0.00	0.0%
Residential Conservation Service	26,159	6,986.43	25	91,399	44,343.45	118	47,317.73	93.7%
Res Subtotal	61,100	8,118.18	60	401,962	56,177.30	379	62,140.13	
Res % of Total	83.5%	41.6%	90.9%	53.5%	26.9%	88.6%	42.0%	
C&I New Construction	0	0.00	0	3,176	3,470.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	487.50	1	0.00	0.0%
C&I Small Retrofit	9,375	6,323.96	1	231,174	58,588.54	11	58,432.69	100.3%
C&I Govt Small	0	0.00	0	53,532	38,504.20	5	0.00	0.0%
C&I Govt Large	0	0.00	0	27,360	12,174.09	2	0.00	0.0%
C&I Govt New Construction	0	162.50	1	0	1,012.70	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,375	6,486.46	2	315,242	114,237.03	21	58,432.69	
C&I % of Total	12.8%	33.3%	3.0%	42.0%	54.8%	4.9%	39.5%	
Report Total	73,196	19,498.68	66	751,266	208,649.29	428	148,065.62	
Budget Comparison					141,166.95		148,065.62	95.3%