

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	121	4,167.40	2	2,618	8,586.95	4	24,743.61	34.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,749.19	0.0%
LI Subtotal	121	4,167.40	2	2,618	8,586.95	4	27,492.80	
LI % of Total	0.3%	20.4%	2.8%	3.2%	22.4%	3.7%	18.6%	
Residential New Construction	0	0.00	0	0	0.00	0	14,822.40	0.0%
Energy Star Lighting	7,962	592.00	53	17,823	914.40	57	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,555	575.00	6	0.00	0.0%
Residential Conservation Service	5,158	3,680.01	15	15,727	9,067.73	36	47,317.73	19.2%
Res Subtotal	13,120	4,272.01	68	36,105	10,557.13	99	62,140.13	
Res % of Total	30.4%	21.0%	94.4%	44.2%	27.5%	90.8%	42.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	13,189	6,832.03	3	58,432.69	11.7%
C&I Govt Small	2,500	610.00	1	2,500	610.00	1	0.00	0.0%
C&I Govt Large	27,360	11,332.25	1	27,360	11,772.40	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	29,860	11,942.25	2	43,049	19,214.43	6	58,432.69	
C&I % of Total	69.3%	58.6%	2.8%	52.6%	50.1%	5.5%	39.5%	
Report Total	43,101	20,381.66	72	81,772	38,358.51	109	148,065.62	
Budget Comparison					24,486.71		148,065.62	16.5%