

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 11/01/07 - 11/30/07
Cumulative Dates: 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,927	5,478.25	2	6,457	16,043.75	14	34,354.17	46.7%
Low-Income Multi-Family	0	0.00	0	11,500	16,734.82	1	3,817.14	438.4%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,927	5,478.25	2	17,957	32,778.57	15	38,171.31	
LI % of Total	0.8%	9.3%	4.2%	2.0%	11.2%	2.9%	12.7%	
Residential New Construction	5,187	5,672.12	12	8,607	7,922.12	12	19,800.57	40.0%
Residential Conservation Service	4,231	3,075.50	10	85,342	33,480.49	96	64,892.33	51.6%
Energy Star Lighting	198,522	11,658.44	13	343,426	17,508.74	251	25,472.90	68.7%
Energy Star Appliance	2,032	530.00	7	31,459	8,150.00	93	16,981.93	48.0%
Res Subtotal	209,972	20,936.06	42	468,834	67,061.35	452	127,147.73	
Res % of Total	82.4%	35.6%	87.5%	52.5%	23.0%	88.8%	42.3%	
C&I New Construction	0	0.00	0	29,930	3,643.90	3	4,907.53	74.3%
C&I Large Retrofit	0	0.00	0	51,662	27,374.58	2	5,802.59	471.8%
C&I Small Retrofit	5,255	2,237.77	2	204,887	91,101.94	27	59,895.55	152.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	2,828.16	0.0%
C&I Govt Small	37,521	30,075.03	2	108,977	67,796.53	8	37,970.74	178.5%
C&I Govt Large	0	0.00	0	0	0.00	0	21,659.96	0.0%
C&I Products & Services	0	0.00	0	11,026	2,144.00	2	1,852.63	115.7%
C&I Subtotal	42,776	32,312.80	4	406,482	192,060.95	42	134,917.16	
C&I % of Total	16.8%	55.0%	8.3%	45.5%	65.8%	8.3%	44.9%	
Report Total	254,675	58,727.11	48	893,273	291,900.87	509	300,236.20	
Budget Comparison					291,900.87		300,236.20	97.2%