

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,530	7,015.50	11	34,354.17	20.4%
Low-Income Multi-Family	11,500	12,780.00	1	11,500	12,780.00	1	3,817.14	334.8%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	11,500	12,780.00	1	16,030	19,795.50	12	38,171.31	
LI % of Total	11.1%	29.2%	1.3%	3.1%	9.6%	2.8%	12.7%	
Residential New Construction	2,280	1,500.00	2	3,420	2,250.00	3	19,800.57	11.4%
Residential Conservation Service	5,255	1,963.98	11	73,320	27,761.78	78	64,892.33	42.8%
Energy Star Lighting	33,161	1,135.40	38	86,207	3,963.65	224	25,472.90	15.6%
Energy Star Appliance	5,910	1,500.00	15	19,071	6,960.00	75	16,981.93	41.0%
Res Subtotal	46,606	6,099.38	66	182,018	40,935.43	380	127,147.73	
Res % of Total	45.0%	13.9%	83.5%	35.4%	19.8%	88.8%	42.3%	
C&I New Construction	0	0.00	0	29,930	3,643.90	3	4,907.53	74.3%
C&I Large Retrofit	0	0.00	0	21,758	25,799.58	1	5,802.59	444.6%
C&I Small Retrofit	45,407	24,873.12	12	199,632	88,513.57	26	59,895.55	147.8%
C&I Govt New Construction	0	0.00	0	0	0.00	0	2,828.16	0.0%
C&I Govt Small	0	0.00	0	53,862	25,766.80	4	37,970.74	67.9%
C&I Govt Large	0	0.00	0	0	0.00	0	21,659.96	0.0%
C&I Products & Services	0	0.00	0	11,026	2,144.00	2	1,852.63	115.7%
C&I Subtotal	45,407	24,873.12	12	316,208	145,867.85	36	134,917.16	
C&I % of Total	43.9%	56.8%	15.2%	61.5%	70.6%	8.4%	44.9%	
Report Total	103,513	43,752.50	79	514,256	206,598.78	428	300,236.20	
Budget Comparison					206,598.78		300,236.20	68.8%