

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 04/01/07 - 04/30/07
Cumulative Dates: 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	627	1,352.35	2	2,307	5,474.85	7	34,354.17	15.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,817.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	627	1,352.35	2	2,307	5,474.85	7	38,171.31	
LI % of Total	1.0%	7.3%	6.5%	1.6%	11.2%	4.2%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	19,800.57	0.0%
Residential Conservation Service	2,114	1,765.41	10	36,911	9,969.08	45	64,892.33	15.4%
Energy Star Lighting	531	59.00	3	10,085	749.80	63	25,472.90	2.9%
Energy Star Appliance	1,168	600.00	8	5,869	3,460.00	40	16,981.93	20.4%
Res Subtotal	3,813	2,424.41	21	52,865	14,178.88	148	127,147.73	
Res % of Total	6.0%	13.1%	67.7%	35.7%	29.1%	88.1%	42.3%	
C&I New Construction	20,757	1,905.90	2	20,757	1,905.90	2	4,907.53	38.8%
C&I Large Retrofit	0	0.00	0	0	0.00	0	5,802.59	0.0%
C&I Small Retrofit	27,992	10,788.93	4	48,832	21,872.31	7	59,895.55	36.5%
C&I Govt New Construction	0	0.00	0	0	0.00	0	2,828.16	0.0%
C&I Govt Small	0	0.00	0	12,685	3,196.80	2	37,970.74	8.4%
C&I Govt Large	0	0.00	0	0	0.00	0	21,659.96	0.0%
C&I Products & Services	10,514	2,090.00	2	10,514	2,090.00	2	1,852.63	112.8%
C&I Subtotal	59,263	14,784.83	8	92,788	29,065.01	13	134,917.16	
C&I % of Total	93.0%	79.7%	25.8%	62.7%	59.7%	7.7%	44.9%	
Report Total	63,703	18,561.59	31	147,960	48,718.74	168	300,236.20	
Budget Comparison					48,718.74		300,236.20	16.2%