

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	4,870	3,721.60	8	12,138	9,188.75	18	12,373.02	74.3%
LI Multi-Family	0	0.00	0	0	0.00	0	6,318.13	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,870	3,721.60	8	12,138	9,188.75	18	18,691.15	
LI % of Total	6.7%	14.5%	8.8%	1.6%	4.0%	3.1%	16.7%	
Residential New Construction	0	0.00	0	70,111	18,089.55	26	11,057.32	163.6%
Residential Products & Services	11,196	2,268.25	65	231,422	23,496.11	377	0.00	0.0%
Res MassSave	10,845	3,363.00	14	184,064	49,821.73	133	33,922.22	146.9%
Res Subtotal	22,041	5,631.25	79	485,597	91,407.39	536	44,979.54	
Res % of Total	30.5%	21.9%	86.8%	63.5%	39.4%	92.7%	40.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	178.75	1	0	1,186.25	2	0.00	0.0%
Small C&I Retrofit	45,353	16,187.92	3	94,273	35,374.47	7	48,329.43	73.2%
Government	0	0.00	0	156,672	93,331.07	11	0.00	0.0%
C&I Products and Services	0	0.00	0	704	90.00	1	0.00	0.0%
C&I Subtotal	45,353	16,366.67	4	251,649	129,981.79	21	48,329.43	
C&I % of Total	62.8%	63.6%	4.4%	32.9%	56.0%	3.6%	43.2%	
NEEP Products and Services	0	0.00	0	15,008	1,346.50	3	0.00	0.0%
Report Total	72,264	25,719.52	91	764,392	231,924.43	578	112,000.12	
Budget Comparison					112,474.50		112,000.12	100.4%