

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 08/01/06 - 08/31/06  
**Cumulative Dates:** 01/01/06 - 08/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	700	578.50	2	5,118	3,613.15	11	12,373.02	29.2%
LI Multi-Family	0	0.00	0	0	0.00	0	6,318.13	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	700	578.50	2	5,118	3,613.15	11	18,691.15	
LI % of Total	2.0%	5.8%	4.7%	0.9%	2.0%	2.8%	16.7%	
Residential New Construction	14,287	3,776.15	4	43,215	10,097.50	18	11,057.32	91.3%
Residential Products & Services	4,738	2,388.00	28	174,874	16,850.06	249	0.00	0.0%
Res MassSave	15,326	2,258.60	7	131,350	36,378.97	97	33,922.22	107.2%
Res Subtotal	34,351	8,422.75	39	349,439	63,326.53	364	44,979.54	
Res % of Total	98.0%	84.8%	90.7%	61.1%	35.4%	92.4%	40.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	1,007.50	2	0.00	0.0%
Small C&I Retrofit	0	96.05	1	45,824	18,076.13	4	48,329.43	37.4%
Government	0	834.33	1	156,672	91,763.82	10	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	930.38	2	202,496	110,847.45	16	48,329.43	
C&I % of Total	0.0%	9.4%	4.7%	35.4%	61.9%	4.1%	43.2%	
NEEP Products and Services	0	0.00	0	15,008	1,346.50	3	0.00	0.0%
Report Total	35,051	9,931.63	43	572,061	179,133.63	394	112,000.12	
Budget Comparison					68,165.75		112,000.12	60.9%