

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 07/01/06 - 07/31/06
Cumulative Dates: 01/01/06 - 07/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	700	578.50	2	4,418	3,034.65	9	12,373.02	24.5%
LI Multi-Family	0	0.00	0	0	0.00	0	6,318.13	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	700	578.50	2	4,418	3,034.65	9	18,691.15	
LI % of Total	0.5%	1.4%	4.0%	0.8%	1.8%	2.5%	16.7%	
Residential New Construction	2,543	952.65	1	28,928	6,321.35	14	11,057.32	57.2%
Residential Products & Services	47,708	2,708.85	24	170,136	14,462.06	221	0.00	0.0%
Res MassSave	18,602	7,232.80	20	116,024	34,120.37	91	33,922.22	100.6%
Res Subtotal	68,853	10,894.30	45	315,088	54,903.78	326	44,979.54	
Res % of Total	50.9%	27.1%	90.0%	58.7%	32.4%	92.1%	40.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	1,007.50	2	0.00	0.0%
Small C&I Retrofit	25,653	7,775.04	2	45,824	17,980.08	4	48,329.43	37.2%
Government	40,086	20,982.15	1	156,672	90,929.49	10	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	65,739	28,757.19	3	202,496	109,917.07	16	48,329.43	
C&I % of Total	48.6%	71.5%	6.0%	37.7%	65.0%	4.5%	43.2%	
NEEP Products and Services	0	0.00	0	15,008	1,346.50	3	0.00	0.0%
Report Total	135,292	40,229.99	50	537,010	169,202.00	354	112,000.12	
Budget Comparison					61,456.45		112,000.12	54.9%