

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2025
 Current Dates: 3/1/2025 - 3/31/2025
 Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,284.64	\$52,872.50	13	-8,284.64	\$54,290.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,647.00	\$35,716.67	12	21,358.00	\$97,881.11	45	\$2,789,966.92	3.51%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$342,320.00	0.00%
A2c - Residential Retail	18,497.47	\$118,514.09	106	22,826.19	\$123,864.09	117	\$0.00	0.00%
Res Subtotal	11,859.83	\$207,103.26	131.00	35,899.54	\$276,035.20	175	\$3,132,286.92	
Res % of Total	22.95%	43.44%	80.37%	14.73%	28.77%	57.19%	36.98%	
B1a - Income Eligible Coordinated Delivery	-823.67	\$215,696.97	17	9,255.29	\$424,434.49	91	\$3,007,530.55	14.11%
IE Subtotal	-823.67	\$215,696.97	17.00	9,255.29	\$424,434.49	91	\$3,007,530.55	
IE % of Total	-1.59%	45.24%	10.43%	3.80%	44.23%	29.74%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$890.00	1	0.00	\$4,267.50	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,913.00	\$40,375.15	7	149,116.00	\$227,947.49	28	\$2,329,305.76	9.79%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,003.00	\$7,759.53	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	32,720.01	\$12,734.62	7	46,454.91	\$19,134.62	8	\$0.00	0.00%
C&I Subtotal	40,633.01	\$53,999.77	15.00	198,573.91	\$259,109.14	40	\$2,329,305.76	
C&I % of Total	78.64%	11.33%	9.20%	81.47%	27.00%	13.07%	27.50%	
Total	51,669.17	\$476,800.00	163	243,728.74	\$959,578.83	306	\$8,469,123.22	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.