

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	51,179.39	\$62,757.06	13	157,731.72	\$205,082.46	167	\$0.00	0.00%
A2a - Residential Coordinated Delivery	49,456.00	\$62,482.37	174	213,910.00	\$572,606.93	718	\$2,879,090.25	19.89%
A2b - Residential Conservation Services (RCS)	0.00	\$9,060.00	40	0.00	\$48,876.30	213	\$342,320.00	14.28%
A2c - Residential Retail	1,305.32	\$256,182.02	198	138,775.18	\$1,064,444.76	981	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$167,273.48	46	0.00	\$1,019,043.44	260	\$0.00	0.00%
Res Subtotal	101,940.71	\$557,754.93	471.00	510,416.90	\$2,910,053.89	2,339	\$3,221,410.25	
Res % of Total	11.85%	37.41%	69.78%	15.64%	39.80%	75.28%	53.74%	
B1a - Income Eligible Coordinated Delivery	9,682.00	\$55,481.77	154	155,930.38	\$1,674,020.31	485	\$1,192,197.68	140.41%
IE Subtotal	9,682.00	\$55,481.77	154.00	155,930.38	\$1,674,020.31	485	\$1,192,197.68	
IE % of Total	1.13%	3.72%	22.81%	4.78%	22.90%	15.61%	19.89%	
C1a - C&I New Buildings & Major Renovations	44,699.00	\$18,565.82	3	44,699.00	\$41,741.25	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	628,989.06	\$824,952.23	24	1,607,069.20	\$2,236,094.67	164	\$1,580,952.25	141.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	49,821.42	\$50,848.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	74,783.42	\$34,143.16	23	896,325.28	\$398,842.51	113	\$0.00	0.00%
C&I Subtotal	748,471.48	\$877,661.21	50.00	2,597,914.90	\$2,727,526.43	283	\$1,580,952.25	
C&I % of Total	87.02%	58.87%	7.41%	79.59%	37.30%	9.11%	26.37%	
Total	860,094.19	\$1,490,897.91	675	3,264,262.19	\$7,311,600.63	3,107	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.