

# Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE  
Program Period: 2024  
Current Dates: 10/1/2024 - 10/31/2024  
Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	30,747.03	\$34,104.58	7	106,552.33	\$142,325.40	155	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,424.00	\$31,206.63	18	161,680.00	\$502,668.49	556	\$2,879,090.25	17.46%
A2b - Residential Conservation Services (RCS)	0.00	\$2,485.00	11	0.00	\$38,896.30	169	\$342,320.00	11.36%
A2c - Residential Retail	3,585.88	\$69,798.65	53	129,164.98	\$788,097.74	781	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$92,101.03	34	0.00	\$851,769.96	232	\$0.00	0.00%
Res Subtotal	37,756.91	\$229,695.89	123.00	397,397.31	\$2,323,757.89	1,893	\$3,221,410.25	
Res % of Total	14.03%	42.09%	68.72%	17.16%	41.21%	77.11%	53.74%	
B1a - Income Eligible Coordinated Delivery	19,312.00	\$49,191.40	23	146,584.38	\$1,586,254.23	325	\$1,192,197.68	133.05%
IE Subtotal	19,312.00	\$49,191.40	23.00	146,584.38	\$1,586,254.23	325	\$1,192,197.68	
IE % of Total	7.18%	9.01%	12.85%	6.33%	28.13%	13.24%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,516.27	1	0.00	\$21,678.43	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	111,529.86	\$231,173.17	20	901,777.52	\$1,294,633.65	139	\$1,580,952.25	81.89%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	49,821.42	\$50,848.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	100,487.26	\$34,090.00	12	820,146.33	\$361,081.85	94	\$0.00	0.00%
C&I Subtotal	212,017.12	\$266,779.44	33.00	1,771,745.27	\$1,728,241.93	237	\$1,580,952.25	
C&I % of Total	78.79%	48.89%	18.44%	76.51%	30.65%	9.65%	26.37%	
Total	269,086.04	\$545,666.73	179	2,315,726.96	\$5,638,254.05	2,455	\$5,994,560.18	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.