

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2024
Current Dates: 5/1/2024 - 5/31/2024
Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	309.85	\$5,557.94	123	40,075.47	\$75,925.41	136	\$0.00	0.00%
A2a - Residential Coordinated Delivery	49,582.00	\$94,372.28	164	109,880.00	\$327,079.42	364	\$2,879,090.25	11.36%
A2b - Residential Conservation Services (RCS)	0.00	\$5,475.00	24	0.00	\$24,930.00	111	\$342,320.00	7.28%
A2c - Residential Retail	-11,259.19	\$118,906.09	101	56,288.59	\$468,502.06	493	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$127,441.62	26	0.00	\$388,594.87	108	\$0.00	0.00%
Res Subtotal	38,632.66	\$351,752.93	438.00	206,244.06	\$1,285,031.76	1,212	\$3,221,410.25	
Res % of Total	16.41%	60.86%	78.92%	19.91%	52.11%	80.05%	53.74%	
B1a - Income Eligible Coordinated Delivery	55,299.76	\$103,914.56	84	92,762.36	\$516,445.52	181	\$1,192,197.68	43.32%
IE Subtotal	55,299.76	\$103,914.56	84.00	92,762.36	\$516,445.52	181	\$1,192,197.68	
IE % of Total	23.49%	17.98%	15.14%	8.96%	20.94%	11.96%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$6,758.06	2	0.00	\$13,228.53	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	91,742.32	\$105,783.84	18	451,424.38	\$504,113.28	65	\$1,580,952.25	31.89%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	49,821.42	\$50,848.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	49,700.12	\$9,755.04	13	235,405.12	\$96,284.56	53	\$0.00	0.00%
C&I Subtotal	141,442.44	\$122,296.94	33.00	736,650.92	\$664,474.37	121	\$1,580,952.25	
C&I % of Total	60.09%	21.16%	5.95%	71.13%	26.95%	7.99%	26.37%	
Total	235,374.86	\$577,964.43	555	1,035,657.33	\$2,465,951.65	1,514	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.