

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2024
Current Dates: 4/1/2024 - 4/30/2024
Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,751.70	\$6,873.00	4	39,765.62	\$70,367.47	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,142.00	\$29,576.39	24	60,298.00	\$232,707.14	212	\$2,879,090.25	8.08%
A2b - Residential Conservation Services (RCS)	0.00	\$6,180.00	28	0.00	\$19,455.00	87	\$342,320.00	5.68%
A2c - Residential Retail	-9,911.87	\$109,462.50	85	55,395.38	\$349,595.97	403	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$72,958.04	47	0.00	\$261,153.25	108	\$0.00	0.00%
Res Subtotal	8,981.83	\$225,049.93	188.00	155,459.00	\$933,278.83	824	\$3,221,410.25	
Res % of Total	4.50%	44.20%	69.89%	19.73%	49.43%	81.02%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,541.60	\$153,114.87	41	37,462.60	\$412,530.96	99	\$1,192,197.68	34.60%
IE Subtotal	3,541.60	\$153,114.87	41.00	37,462.60	\$412,530.96	99	\$1,192,197.68	
IE % of Total	1.77%	30.07%	15.24%	4.75%	21.85%	9.73%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$6,470.47	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	110,420.66	\$106,367.43	22	359,682.05	\$398,329.44	51	\$1,580,952.25	25.20%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$556.93	1	49,821.42	\$50,848.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	76,853.10	\$24,050.00	17	185,705.00	\$86,529.52	41	\$0.00	0.00%
C&I Subtotal	187,273.76	\$130,974.36	40.00	595,208.47	\$542,177.43	94	\$1,580,952.25	
C&I % of Total	93.73%	25.72%	14.87%	75.52%	28.72%	9.24%	26.37%	
Total	199,797.19	\$509,139.16	269	788,130.07	\$1,887,987.22	1,017	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.