

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2024  
 Current Dates: 3/1/2024 - 3/31/2024  
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	58.58	\$1,328.51	1	30,189.66	\$63,494.47	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	25,799.00	\$66,831.18	78	51,156.00	\$203,130.75	190	\$2,879,090.25	7.06%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,830.00	26	0.00	\$13,275.00	59	\$342,320.00	3.88%
<b>A2c - Residential Retail</b>	14,614.56	\$118,341.50	84	65,307.25	\$240,133.47	327	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$66,095.44	40	0.00	\$188,195.21	76	\$0.00	0.00%
<b>Res Subtotal</b>	<b>40,472.14</b>	<b>\$258,426.63</b>	<b>229.00</b>	<b>146,652.91</b>	<b>\$708,228.90</b>	<b>662</b>	<b>\$3,221,410.25</b>	
<b>Res % of Total</b>	<b>13.86%</b>	<b>39.91%</b>	<b>80.07%</b>	<b>22.67%</b>	<b>51.36%</b>	<b>83.80%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	19,317.00	\$190,555.97	23	33,921.00	\$259,416.09	62	\$1,192,197.68	21.76%
<b>IE Subtotal</b>	<b>19,317.00</b>	<b>\$190,555.97</b>	<b>23.00</b>	<b>33,921.00</b>	<b>\$259,416.09</b>	<b>62</b>	<b>\$1,192,197.68</b>	
<b>IE % of Total</b>	<b>6.62%</b>	<b>29.43%</b>	<b>8.04%</b>	<b>5.24%</b>	<b>18.81%</b>	<b>7.85%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	19,508.08	\$1,582.91	1	58,524.25	\$6,470.47	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	135,652.98	\$160,004.60	19	249,261.39	\$291,962.01	38	\$1,580,952.25	18.47%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	49,821.42	\$50,291.07	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	77,067.05	\$36,920.00	14	108,851.90	\$62,479.52	26	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>232,228.12</b>	<b>\$198,507.51</b>	<b>34.00</b>	<b>466,458.96</b>	<b>\$411,203.07</b>	<b>66</b>	<b>\$1,580,952.25</b>	
<b>C&amp;I % of Total</b>	<b>79.53%</b>	<b>30.66%</b>	<b>11.89%</b>	<b>72.09%</b>	<b>29.82%</b>	<b>8.35%</b>	<b>26.37%</b>	
<b>Total</b>	<b>292,017.26</b>	<b>\$647,490.11</b>	<b>286</b>	<b>647,032.87</b>	<b>\$1,378,848.06</b>	<b>790</b>	<b>\$5,994,560.18</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.