

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2024  
 Current Dates: 2/1/2024 - 2/29/2024  
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	30,072.50	\$59,506.04	10	30,131.08	\$62,235.04	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	19,736.00	\$90,549.26	103	25,357.00	\$136,299.57	116	\$2,879,090.25	4.73%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,305.00	19	0.00	\$7,445.00	33	\$342,320.00	2.17%
<b>A2c - Residential Retail</b>	27,999.09	\$94,263.97	117	52,780.19	\$121,791.97	252	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$116,615.08	42	0.00	\$122,099.77	49	\$0.00	0.00%
<b>Res Subtotal</b>	<b>77,807.59</b>	<b>\$365,239.35</b>	<b>291.00</b>	<b>108,268.27</b>	<b>\$449,871.35</b>	<b>460</b>	<b>\$3,221,410.25</b>	
<b>Res % of Total</b>	<b>31.36%</b>	<b>64.48%</b>	<b>87.13%</b>	<b>30.32%</b>	<b>61.50%</b>	<b>85.82%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	7,156.00	\$49,912.02	20	14,604.00	\$68,860.12	40	\$1,192,197.68	5.78%
<b>IE Subtotal</b>	<b>7,156.00</b>	<b>\$49,912.02</b>	<b>20.00</b>	<b>14,604.00</b>	<b>\$68,860.12</b>	<b>40</b>	<b>\$1,192,197.68</b>	
<b>IE % of Total</b>	<b>2.88%</b>	<b>8.81%</b>	<b>5.99%</b>	<b>4.09%</b>	<b>9.41%</b>	<b>7.46%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	19,508.08	\$1,718.18	1	39,016.17	\$4,969.88	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	65,400.80	\$75,918.94	13	113,608.40	\$131,957.41	22	\$1,580,952.25	8.35%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	49,821.42	\$50,291.07	1	49,821.42	\$50,291.07	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	28,383.85	\$23,356.16	8	31,784.85	\$25,559.52	12	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>163,114.16</b>	<b>\$151,284.35</b>	<b>23.00</b>	<b>234,230.84</b>	<b>\$212,777.88</b>	<b>36</b>	<b>\$1,580,952.25</b>	
<b>C&amp;I % of Total</b>	<b>65.75%</b>	<b>26.71%</b>	<b>6.89%</b>	<b>65.59%</b>	<b>29.09%</b>	<b>6.72%</b>	<b>26.37%</b>	
<b>Total</b>	<b>248,077.75</b>	<b>\$566,435.72</b>	<b>334</b>	<b>357,103.11</b>	<b>\$731,509.35</b>	<b>536</b>	<b>\$5,994,560.18</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.