

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	58.58	\$2,729.00	1	58.58	\$2,729.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,621.00	\$45,750.31	14	5,621.00	\$45,750.31	14	\$2,879,090.25	1.59%
A2b - Residential Conservation Services (RCS)	0.00	\$2,905.00	13	0.00	\$2,905.00	13	\$342,320.00	0.85%
A2c - Residential Retail	24,026.10	\$25,028.00	137	24,026.10	\$25,028.00	137	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,484.69	12	0.00	\$5,484.69	12	\$0.00	0.00%
Res Subtotal	29,705.68	\$81,897.00	177.00	29,705.68	\$81,897.00	177	\$3,221,410.25	
Res % of Total	27.44%	50.45%	83.10%	27.44%	50.45%	83.10%	53.74%	
B1a - Income Eligible Coordinated Delivery	7,448.00	\$18,948.10	20	7,448.00	\$18,948.10	20	\$1,192,197.68	1.59%
IE Subtotal	7,448.00	\$18,948.10	20.00	7,448.00	\$18,948.10	20	\$1,192,197.68	
IE % of Total	6.88%	11.67%	9.39%	6.88%	11.67%	9.39%	19.89%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$3,251.70	1	19,508.08	\$3,251.70	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	48,207.60	\$56,038.47	11	48,207.60	\$56,038.47	11	\$1,580,952.25	3.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,401.00	\$2,203.36	4	3,401.00	\$2,203.36	4	\$0.00	0.00%
C&I Subtotal	71,116.68	\$61,493.53	16.00	71,116.68	\$61,493.53	16	\$1,580,952.25	
C&I % of Total	65.68%	37.88%	7.51%	65.68%	37.88%	7.51%	26.37%	
Total	108,270.36	\$162,338.63	213	108,270.36	\$162,338.63	213	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.