

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2023
 Current Dates: 12/1/2023 - 12/31/2023
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,502.48	\$2,363.94	5	53,050.75	\$90,543.15	36	\$0.00	0.00%
A2a - Residential Coordinated Delivery	42,900.00	\$93,347.26	151	228,703.80	\$597,613.06	575	\$2,879,090.25	20.76%
A2b - Residential Conservation Services (RCS)	0.00	\$7,105.00	32	0.00	\$64,740.86	281	\$342,320.00	18.91%
A2c - Residential Retail	-37,481.62	\$155,597.97	84	154,068.64	\$1,087,579.23	862	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$130,233.08	73	0.00	\$888,517.79	334	\$0.00	0.00%
Res Subtotal	7,920.86	\$388,647.25	345.00	435,823.19	\$2,728,994.09	2,088	\$3,221,410.25	
Res % of Total	1.27%	37.18%	67.25%	9.17%	37.47%	76.34%	53.74%	
B1a - Income Eligible Coordinated Delivery	30,232.72	\$328,821.66	107	78,603.65	\$1,869,778.82	346	\$1,192,197.68	156.83%
IE Subtotal	30,232.72	\$328,821.66	107.00	78,603.65	\$1,869,778.82	346	\$1,192,197.68	
IE % of Total	4.86%	31.46%	20.86%	1.65%	25.67%	12.65%	19.89%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$1,248.61	1	381,895.00	\$69,629.34	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,108.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	79,391.78	\$143,064.11	29	1,749,816.02	\$1,554,042.97	146	\$1,580,952.25	98.30%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$26,100.00	1	686,322.12	\$722,027.19	13	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	485,422.09	\$157,361.52	30	1,422,429.10	\$337,338.01	136	\$0.00	0.00%
C&I Subtotal	584,321.96	\$327,774.24	61.00	4,240,462.23	\$2,684,146.01	301	\$1,580,952.25	
C&I % of Total	93.87%	31.36%	11.89%	89.18%	36.86%	11.01%	26.37%	
Total	622,475.54	\$1,045,243.15	513	4,754,889.07	\$7,282,918.92	2,735	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.