

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2023
 Current Dates: 10/1/2023 - 10/31/2023
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	840.78	\$2,755.92	2	48,159.74	\$84,358.40	31	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,927.00	\$36,507.47	18	149,678.80	\$441,124.76	374	\$2,879,090.25	15.32%
A2b - Residential Conservation Services (RCS)	0.00	\$6,350.00	28	0.00	\$50,490.86	218	\$342,320.00	14.75%
A2c - Residential Retail	50,198.65	\$74,456.00	167	143,561.96	\$822,053.26	646	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$146,868.48	60	0.00	\$756,609.71	261	\$0.00	0.00%
Res Subtotal	61,966.43	\$266,937.87	275.00	341,400.49	\$2,154,636.99	1,530	\$3,221,410.25	
Res % of Total	9.32%	23.63%	80.65%	9.64%	40.98%	75.59%	53.74%	
B1a - Income Eligible Coordinated Delivery	-3,221.65	\$229,069.45	17	77,214.33	\$1,096,549.22	268	\$1,192,197.68	91.98%
IE Subtotal	-3,221.65	\$229,069.45	17.00	77,214.33	\$1,096,549.22	268	\$1,192,197.68	
IE % of Total	-0.48%	20.28%	4.99%	2.18%	20.86%	13.24%	19.89%	
C1a - C&I New Buildings & Major Renovations	39,016.17	\$2,721.27	1	342,878.83	\$66,322.66	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$107.00	1	0.00	\$1,108.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	212,773.46	\$282,112.72	36	1,308,469.38	\$1,154,732.96	109	\$1,580,952.25	73.04%
C2a - C&I Existing Building Retrofit - Municipal	336,533.40	\$340,919.67	4	606,858.26	\$615,718.98	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	17,862.26	\$7,900.00	7	865,922.14	\$168,346.49	101	\$0.00	0.00%
C&I Subtotal	606,185.29	\$633,760.66	49.00	3,124,128.61	\$2,006,229.59	226	\$1,580,952.25	
C&I % of Total	91.17%	56.10%	14.37%	88.18%	38.16%	11.17%	26.37%	
Total	664,930.07	\$1,129,767.98	341	3,542,743.43	\$5,257,415.80	2,024	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.