

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	47,318.95	\$81,602.48	30	\$0.00	0.00%
A2a - Residential Coordinated Delivery	30,849.40	\$59,103.58	63	143,204.80	\$420,644.49	363	\$2,879,090.25	14.61%
A2b - Residential Conservation Services (RCS)	0.00	\$5,066.60	22	0.00	\$44,140.86	191	\$342,320.00	12.89%
A2c - Residential Retail	-440.29	\$58,159.98	74	93,363.31	\$747,597.26	505	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$56,735.56	37	0.00	\$609,741.23	234	\$0.00	0.00%
Res Subtotal	30,409.11	\$179,065.72	196.00	283,887.06	\$1,903,726.32	1,323	\$3,221,410.25	
Res % of Total	30.85%	38.49%	80.99%	9.85%	46.26%	74.96%	53.74%	
B1a - Income Eligible Coordinated Delivery	-11,508.86	\$172,298.06	21	79,549.98	\$839,252.17	256	\$1,192,197.68	70.40%
IE Subtotal	-11,508.86	\$172,298.06	21.00	79,549.98	\$839,252.17	256	\$1,192,197.68	
IE % of Total	-11.67%	37.04%	8.68%	2.76%	20.39%	14.50%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	303,862.66	\$63,601.39	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,001.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	79,789.10	\$113,104.09	18	1,095,695.92	\$872,620.24	78	\$1,580,952.25	55.20%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	270,324.85	\$274,799.31	7	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-107.71	\$742.44	7	848,059.88	\$160,446.49	95	\$0.00	0.00%
C&I Subtotal	79,681.39	\$113,846.53	25.00	2,517,943.32	\$1,372,468.93	186	\$1,580,952.25	
C&I % of Total	80.83%	24.47%	10.33%	87.39%	33.35%	10.54%	26.37%	
Total	98,581.64	\$465,210.31	242	2,881,380.36	\$4,115,447.42	1,765	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.