

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2023
 Current Dates: 8/1/2023 - 8/31/2023
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,824.66	\$18,666.91	14	47,318.95	\$81,602.48	30	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,705.00	\$38,710.47	37	112,355.40	\$361,614.93	305	\$2,879,090.25	12.56%
A2b - Residential Conservation Services (RCS)	0.00	\$5,740.00	26	0.00	\$39,074.26	170	\$342,320.00	11.41%
A2c - Residential Retail	-13,730.36	\$17,645.25	34	93,803.60	\$689,437.28	443	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$120,654.30	49	0.00	\$553,005.67	210	\$0.00	0.00%
Res Subtotal	15,799.30	\$201,416.93	160.00	253,477.95	\$1,724,734.62	1,158	\$3,221,410.25	
Res % of Total	3.91%	29.02%	69.87%	9.11%	47.25%	73.90%	53.74%	
B1a - Income Eligible Coordinated Delivery	20,238.12	\$60,445.00	32	91,058.84	\$666,954.11	242	\$1,192,197.68	55.94%
IE Subtotal	20,238.12	\$60,445.00	32.00	91,058.84	\$666,954.11	242	\$1,192,197.68	
IE % of Total	5.01%	8.71%	13.97%	3.27%	18.27%	15.44%	19.89%	
C1a - C&I New Buildings & Major Renovations	58,411.08	\$13,581.08	2	303,862.66	\$63,601.39	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,001.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	175,460.69	\$309,585.11	18	1,015,906.82	\$759,516.15	63	\$1,580,952.25	48.04%
C2a - C&I Existing Building Retrofit - Municipal	98,540.66	\$101,001.26	5	270,324.85	\$274,799.31	7	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	35,443.25	\$8,140.00	12	848,167.59	\$159,704.05	91	\$0.00	0.00%
C&I Subtotal	367,855.69	\$432,307.45	37.00	2,438,261.93	\$1,258,622.40	167	\$1,580,952.25	
C&I % of Total	91.08%	62.28%	16.16%	87.62%	34.48%	10.66%	26.37%	
Total	403,893.10	\$694,169.38	229	2,782,798.71	\$3,650,311.13	1,567	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.