

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,298.75	\$2,548.81	3	15,812.24	\$43,778.93	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,806.00	\$19,843.28	50	74,644.00	\$237,421.98	204	\$2,879,090.25	8.25%
A2b - Residential Conservation Services (RCS)	0.00	\$2,275.00	10	0.00	\$25,737.66	111	\$342,320.00	7.52%
A2c - Residential Retail	-8,888.00	\$73,314.75	64	9,268.04	\$458,743.16	271	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,430.00	31	0.00	\$182,379.37	138	\$0.00	0.00%
Res Subtotal	2,216.76	\$99,411.84	158.00	99,724.28	\$948,061.10	734	\$3,221,410.25	
Res % of Total	1.49%	34.15%	72.81%	6.40%	48.45%	75.05%	53.74%	
B1a - Income Eligible Coordinated Delivery	27,588.62	\$155,439.86	41	78,878.63	\$474,012.88	160	\$1,192,197.68	39.76%
IE Subtotal	27,588.62	\$155,439.86	41.00	78,878.63	\$474,012.88	160	\$1,192,197.68	
IE % of Total	18.53%	53.40%	18.89%	5.06%	24.22%	16.36%	19.89%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$1,405.02	2	206,435.42	\$46,821.77	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,001.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	59,859.69	\$30,536.37	9	767,235.69	\$394,191.50	33	\$1,580,952.25	24.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	39,673.54	\$4,301.00	7	406,042.73	\$92,795.65	45	\$0.00	0.00%
C&I Subtotal	119,041.31	\$36,242.39	18.00	1,379,713.83	\$534,810.42	84	\$1,580,952.25	
C&I % of Total	79.98%	12.45%	8.29%	88.54%	27.33%	8.59%	26.37%	
Total	148,846.69	\$291,094.09	217	1,558,316.74	\$1,956,884.40	978	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.