

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2023  
 Current Dates: 4/1/2023 - 4/30/2023  
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	58.58	\$1,192.69	1	14,513.49	\$41,230.12	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	23,769.00	\$66,642.37	57	64,838.00	\$217,578.70	159	\$2,879,090.25	7.56%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,732.66	25	0.00	\$23,462.66	101	\$342,320.00	6.85%
<b>A2c - Residential Retail</b>	-21,291.81	\$222,479.00	90	18,156.03	\$385,428.41	212	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$156,133.03	72	0.00	\$180,949.37	112	\$0.00	0.00%
<b>Res Subtotal</b>	<b>2,535.77</b>	<b>\$452,179.75</b>	<b>245.00</b>	<b>97,507.52</b>	<b>\$848,649.26</b>	<b>592</b>	<b>\$3,221,410.25</b>	
<b>Res % of Total</b>	<b>0.33%</b>	<b>58.58%</b>	<b>75.85%</b>	<b>6.92%</b>	<b>50.88%</b>	<b>74.09%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	6,464.15	\$91,018.07	38	51,290.01	\$320,773.02	137	\$1,192,197.68	26.91%
<b>IE Subtotal</b>	<b>6,464.15</b>	<b>\$91,018.07</b>	<b>38.00</b>	<b>51,290.01</b>	<b>\$320,773.02</b>	<b>137</b>	<b>\$1,192,197.68</b>	
<b>IE % of Total</b>	<b>0.83%</b>	<b>11.79%</b>	<b>11.76%</b>	<b>3.64%</b>	<b>19.23%</b>	<b>17.15%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	128,403.08	\$39,855.33	2	186,927.33	\$45,416.75	4	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$1,001.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	374,621.94	\$150,873.70	18	707,376.00	\$363,655.13	25	\$1,580,952.25	23.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	263,898.76	\$37,955.80	20	366,369.19	\$88,494.65	40	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>766,923.78</b>	<b>\$228,684.83</b>	<b>40.00</b>	<b>1,260,672.52</b>	<b>\$498,568.03</b>	<b>70</b>	<b>\$1,580,952.25</b>	
<b>C&amp;I % of Total</b>	<b>98.84%</b>	<b>29.63%</b>	<b>12.38%</b>	<b>89.44%</b>	<b>29.89%</b>	<b>8.76%</b>	<b>26.37%</b>	
<b>Total</b>	<b>775,923.70</b>	<b>\$771,882.65</b>	<b>323</b>	<b>1,409,470.05</b>	<b>\$1,667,990.31</b>	<b>799</b>	<b>\$5,994,560.18</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.