

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,129.81	\$6,642.93	5	14,454.91	\$40,037.43	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,550.00	\$49,505.03	41	41,069.00	\$150,936.33	104	\$2,879,090.25	5.24%
A2b - Residential Conservation Services (RCS)	0.00	\$5,045.00	22	0.00	\$17,730.00	78	\$342,320.00	5.18%
A2c - Residential Retail	14,347.77	\$64,898.23	56	39,447.84	\$162,949.41	127	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,510.00	30	0.00	\$24,816.34	66	\$0.00	0.00%
Res Subtotal	32,027.58	\$127,601.19	154.00	94,971.75	\$396,469.51	383	\$3,221,410.25	
Res % of Total	7.72%	31.07%	85.08%	14.99%	44.24%	72.81%	53.74%	
B1a - Income Eligible Coordinated Delivery	6,721.00	\$66,727.31	7	44,825.86	\$229,754.95	103	\$1,192,197.68	19.27%
IE Subtotal	6,721.00	\$66,727.31	7.00	44,825.86	\$229,754.95	103	\$1,192,197.68	
IE % of Total	1.62%	16.25%	3.87%	7.08%	25.64%	19.58%	19.89%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$1,432.09	1	58,524.25	\$5,561.42	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,001.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	332,754.06	\$211,981.43	11	332,754.06	\$212,781.43	12	\$1,580,952.25	13.46%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	24,028.45	\$2,916.36	8	102,470.43	\$50,538.85	24	\$0.00	0.00%
C&I Subtotal	376,290.59	\$216,329.88	20.00	493,748.74	\$269,883.20	40	\$1,580,952.25	
C&I % of Total	90.66%	52.68%	11.05%	77.93%	30.12%	7.60%	26.37%	
Total	415,039.17	\$410,658.38	181	633,546.35	\$896,107.66	526	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.