

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2023
 Current Dates: 1/1/2023 - 1/31/2023
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	58.58	\$803.15	1	58.58	\$803.15	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,049.00	\$36,204.83	18	5,049.00	\$36,204.83	18	\$2,914,604.25	1.24%
A2b - Residential Conservation Services (RCS)	0.00	\$4,795.00	21	0.00	\$4,795.00	21	\$342,320.00	1.40%
A2c - Residential Retail	14,273.20	\$3,082.93	29	14,273.20	\$3,082.93	29	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,641.34	19	0.00	\$22,641.34	19	\$0.00	0.00%
Res Subtotal	19,380.78	\$67,527.25	88.00	19,380.78	\$67,527.25	88	\$3,256,924.25	
Res % of Total	16.08%	48.88%	55.70%	16.08%	48.88%	55.70%	48.50%	
B1a - Income Eligible Coordinated Delivery	24,130.94	\$30,485.87	55	24,130.94	\$30,485.87	55	\$1,083,159.97	2.81%
IE Subtotal	24,130.94	\$30,485.87	55.00	24,130.94	\$30,485.87	55	\$1,083,159.97	
IE % of Total	20.02%	22.07%	34.81%	20.02%	22.07%	34.81%	16.13%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$1,295.45	2	19,508.08	\$1,295.45	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$894.50	1	0.00	\$894.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$2,375,575.26	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	57,504.96	\$37,947.49	12	57,504.96	\$37,947.49	12	\$0.00	0.00%
C&I Subtotal	77,013.04	\$40,137.44	15.00	77,013.04	\$40,137.44	15	\$2,375,575.26	
C&I % of Total	63.90%	29.05%	9.49%	63.90%	29.05%	9.49%	35.37%	
Total	120,524.76	\$138,150.56	158	120,524.76	\$138,150.56	158	\$6,715,659.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.