

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2022  
 Current Dates: 5/1/2022 - 5/31/2022  
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,197.63	\$4,441.36	6	8,266.73	\$14,255.48	35	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	15,858.00	\$15,612.83	14	18,081.00	\$24,875.10	52	\$2,509,008.24	0.99%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,613.61	22	0.00	\$5,613.61	22	\$340,272.03	1.65%
<b>A2c - Residential Retail</b>	57,081.16	\$165,051.82	202	183,648.16	\$291,430.01	493	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$27,071.41	61	0.00	\$152,239.80	107	\$0.00	0.00%
<b>Res Subtotal</b>	<b>80,136.79</b>	<b>\$217,791.03</b>	<b>305.00</b>	<b>209,995.89</b>	<b>\$488,414.00</b>	<b>709</b>	<b>\$2,849,280.27</b>	
<b>Res % of Total</b>	<b>43.19%</b>	<b>70.04%</b>	<b>89.71%</b>	<b>22.34%</b>	<b>60.06%</b>	<b>86.46%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	25,095.00	\$56,589.90	13	73,709.88	\$137,580.45	44	\$949,458.29	14.49%
<b>IE Subtotal</b>	<b>25,095.00</b>	<b>\$56,589.90</b>	<b>13.00</b>	<b>73,709.88</b>	<b>\$137,580.45</b>	<b>44</b>	<b>\$949,458.29</b>	
<b>IE % of Total</b>	<b>13.53%</b>	<b>18.20%</b>	<b>3.82%</b>	<b>7.84%</b>	<b>16.92%</b>	<b>5.37%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	20,106.83	\$1,219.77	2	100,534.17	\$4,317.18	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	54,111.62	\$33,427.16	13	166,758.55	\$142,132.26	29	\$2,205,738.89	6.44%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	3,738.00	\$3,413.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	6,082.00	\$1,923.97	7	385,311.85	\$37,405.50	35	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>80,300.45</b>	<b>\$36,570.90</b>	<b>22.00</b>	<b>656,342.57</b>	<b>\$187,267.94</b>	<b>67</b>	<b>\$2,205,738.89</b>	
<b>C&amp;I % of Total</b>	<b>43.28%</b>	<b>11.76%</b>	<b>6.47%</b>	<b>69.82%</b>	<b>23.03%</b>	<b>8.17%</b>	<b>36.73%</b>	
<b>Total</b>	<b>185,532.24</b>	<b>\$310,951.83</b>	<b>340</b>	<b>940,048.33</b>	<b>\$813,262.39</b>	<b>820</b>	<b>\$6,004,477.44</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.