

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2022
 Current Dates: 4/1/2022 - 4/30/2022
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	58.00	\$551.66	1	1,069.09	\$9,814.12	30	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	2,223.00	\$9,262.27	38	\$2,509,008.24	0.37%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$340,272.03	0.00%
A2c - Residential Retail	29,409.00	\$21,446.49	115	118,827.00	\$126,378.19	353	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$30,515.79	35	0.00	\$125,168.39	76	\$0.00	0.00%
Res Subtotal	29,467.00	\$52,513.94	151.00	122,119.09	\$270,622.97	497	\$2,849,280.27	
Res % of Total	16.99%	59.80%	88.30%	16.35%	53.88%	85.69%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$263.83	1	48,614.88	\$80,990.55	32	\$949,458.29	8.53%
IE Subtotal	0.00	\$263.83	1.00	48,614.88	\$80,990.55	32	\$949,458.29	
IE % of Total	0.00%	0.30%	0.58%	6.51%	16.12%	5.52%	15.81%	
C1a - C&I New Buildings & Major Renovations	20,106.83	\$657.29	1	80,427.33	\$3,097.41	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	49,832.64	\$28,649.30	7	112,646.94	\$108,705.10	18	\$2,205,738.89	4.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,738.00	\$3,413.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	74,023.18	\$5,734.00	11	379,229.85	\$35,481.53	31	\$0.00	0.00%
C&I Subtotal	143,962.65	\$35,040.59	19.00	576,042.12	\$150,697.04	51	\$2,205,738.89	
C&I % of Total	83.01%	39.90%	11.11%	77.14%	30.00%	8.79%	36.73%	
Total	173,429.65	\$87,818.36	171	746,776.09	\$502,310.56	580	\$6,004,477.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.