

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2022  
 Current Dates: 2/1/2022 - 2/28/2022  
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$529.31	1	0.00	\$1,555.98	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,120.00	\$5,200.00	20	2,118.00	\$8,700.00	35	\$2,509,008.24	0.35%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$340,272.03	0.00%
<b>A2c - Residential Retail</b>	19,286.00	\$24,938.13	72	74,666.90	\$92,794.70	206	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$83,704.70	38	0.00	\$83,704.70	38	\$0.00	0.00%
<b>Res Subtotal</b>	<b>20,406.00</b>	<b>\$114,372.14</b>	<b>131.00</b>	<b>76,784.90</b>	<b>\$186,755.38</b>	<b>280</b>	<b>\$2,849,280.27</b>	
<b>Res % of Total</b>	<b>6.48%</b>	<b>76.92%</b>	<b>82.39%</b>	<b>12.53%</b>	<b>83.97%</b>	<b>90.61%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,102.00	\$1,966.75	8	3,102.00	\$1,966.75	8	\$949,458.29	0.21%
<b>IE Subtotal</b>	<b>3,102.00</b>	<b>\$1,966.75</b>	<b>8.00</b>	<b>3,102.00</b>	<b>\$1,966.75</b>	<b>8</b>	<b>\$949,458.29</b>	
<b>IE % of Total</b>	<b>0.98%</b>	<b>1.32%</b>	<b>5.03%</b>	<b>0.51%</b>	<b>0.88%</b>	<b>2.59%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	241,282.00	\$630.67	1	482,564.00	\$1,853.94	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	21,623.00	\$24,764.73	7	21,623.00	\$24,764.73	7	\$2,205,738.89	1.12%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	28,652.08	\$6,947.00	12	28,652.08	\$7,058.53	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>291,557.08</b>	<b>\$32,342.40</b>	<b>20.00</b>	<b>532,839.08</b>	<b>\$33,677.20</b>	<b>21</b>	<b>\$2,205,738.89</b>	
<b>C&amp;I % of Total</b>	<b>92.54%</b>	<b>21.75%</b>	<b>12.58%</b>	<b>86.96%</b>	<b>15.14%</b>	<b>6.80%</b>	<b>36.73%</b>	
<b>Total</b>	<b>315,065.08</b>	<b>\$148,681.29</b>	<b>159</b>	<b>612,725.98</b>	<b>\$222,399.33</b>	<b>309</b>	<b>\$6,004,477.44</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.