

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	26,374.32	\$15,936.73	4	93,194.46	\$63,378.29	22	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18.00	\$100.00	1	974,718.00	\$1,634,683.10	1,098	\$2,509,008.24	65.15%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$153,423.99	910	\$340,272.03	45.09%
A2c - Residential Retail	125,215.50	\$37,828.95	113	3,673,599.98	\$649,027.28	1,188	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$19,097.42	11	0.00	\$420,383.04	289	\$0.00	0.00%
Res Subtotal	151,607.82	\$72,963.10	129.00	4,741,512.44	\$2,920,895.70	3,507	\$2,849,280.27	
Res % of Total	58.52%	70.18%	71.27%	61.78%	68.39%	88.83%	55.83%	
B1a - Income Eligible Coordinated Delivery	19,436.80	\$25,411.95	43	116,313.81	\$260,177.35	228	\$949,458.29	27.40%
IE Subtotal	19,436.80	\$25,411.95	43.00	116,313.81	\$260,177.35	228	\$949,458.29	
IE % of Total	7.50%	24.44%	23.76%	1.52%	6.09%	5.78%	18.61%	
C1a - C&I New Buildings & Major Renovations	67,781.43	\$889.65	1	596,063.56	\$76,089.64	4	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$348.20	2	929,817.06	\$799,175.99	77	\$1,304,365.01	61.27%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$673.40	2	31,101.48	\$51,436.98	33	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	20,232.00	\$3,679.00	4	1,259,943.18	\$163,087.56	99	\$0.00	0.00%
C&I Subtotal	88,013.43	\$5,590.25	9.00	2,816,925.28	\$1,089,790.17	213	\$1,304,365.01	
C&I % of Total	33.97%	5.38%	4.97%	36.70%	25.52%	5.40%	25.56%	
Total	259,058.04	\$103,965.30	181	7,674,751.54	\$4,270,863.22	3,948	\$5,103,103.56	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.