

# Energy Efficiency Program Activity by Town

9/10/21 3:33  
Page 1 of 1

Town Name: BARNSTABLE  
Program Period: 2021  
Current Dates: 7/1/2021 - 7/31/2021  
Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	11,516.19	\$9,676.72	6	64,567.06	\$43,629.77	17	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	408,124.40	\$644,658.61	468	868,499.40	\$1,469,480.29	992	\$2,509,008.24	58.57%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$65,201.49	458	0.00	\$145,705.49	839	\$340,272.03	42.82%
<b>A2c - Residential Retail</b>	431,445.34	\$56,401.15	154	3,105,479.40	\$452,814.64	758	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$45,194.88	115	0.00	\$311,844.86	257	\$0.00	0.00%
<b>Res Subtotal</b>	<b>851,085.93</b>	<b>\$821,132.85</b>	<b>1,201.00</b>	<b>4,038,545.86</b>	<b>\$2,423,475.05</b>	<b>2,863</b>	<b>\$2,849,280.27</b>	
<b>Res % of Total</b>	<b>66.20%</b>	<b>77.22%</b>	<b>95.62%</b>	<b>65.85%</b>	<b>74.07%</b>	<b>91.73%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	18,191.80	\$26,788.88	28	53,142.20	\$96,784.30	87	\$949,458.29	10.19%
<b>IE Subtotal</b>	<b>18,191.80</b>	<b>\$26,788.88</b>	<b>28.00</b>	<b>53,142.20</b>	<b>\$96,784.30</b>	<b>87</b>	<b>\$949,458.29</b>	
<b>IE % of Total</b>	<b>1.41%</b>	<b>2.52%</b>	<b>2.23%</b>	<b>0.87%</b>	<b>2.96%</b>	<b>2.79%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	223,265.71	\$61,829.84	2	426,609.99	\$72,491.50	4	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	143,283.19	\$146,673.84	10	611,488.44	\$526,888.19	64	\$1,304,365.01	40.39%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	18,687.00	\$38,575.00	32	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	49,829.91	\$6,923.87	15	984,106.46	\$113,616.81	71	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>416,378.82</b>	<b>\$215,427.55</b>	<b>27.00</b>	<b>2,040,891.89</b>	<b>\$751,571.50</b>	<b>171</b>	<b>\$1,304,365.01</b>	
<b>C&amp;I % of Total</b>	<b>32.39%</b>	<b>20.26%</b>	<b>2.15%</b>	<b>33.28%</b>	<b>22.97%</b>	<b>5.48%</b>	<b>25.56%</b>	
<b>Total</b>	<b>1,285,656.55</b>	<b>\$1,063,349.28</b>	<b>1,256</b>	<b>6,132,579.95</b>	<b>\$3,271,830.85</b>	<b>3,121</b>	<b>\$5,103,103.56</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.