

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	23,193.93	\$12,630.19	5	30,750.89	\$20,034.47	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,696.40	\$8,665.47	8	460,073.00	\$824,090.60	595	\$2,509,008.24	32.85%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$80,504.00	485	\$340,272.03	23.66%
A2c - Residential Retail	43,854.84	\$36,854.25	123	2,312,566.76	\$347,400.08	523	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$61,850.47	29	0.00	\$220,252.01	164	\$0.00	0.00%
Res Subtotal	74,745.17	\$120,000.38	165.00	2,803,390.65	\$1,492,281.16	1,775	\$2,849,280.27	
Res % of Total	19.43%	55.00%	62.03%	70.95%	73.93%	87.91%	55.83%	
B1a - Income Eligible Coordinated Delivery	13,959.90	\$6,713.36	64	34,950.40	\$69,995.42	110	\$949,458.29	7.37%
IE Subtotal	13,959.90	\$6,713.36	64.00	34,950.40	\$69,995.42	110	\$949,458.29	
IE % of Total	3.63%	3.08%	24.06%	0.88%	3.47%	5.45%	18.61%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$124.22	1	169,453.57	\$10,102.51	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	80,525.32	\$66,530.04	19	425,762.55	\$339,922.33	51	\$1,304,365.01	26.06%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	18,687.00	\$38,575.00	32	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	181,485.88	\$24,799.81	17	498,758.06	\$67,682.49	49	\$0.00	0.00%
C&I Subtotal	295,901.92	\$91,454.07	37.00	1,112,661.18	\$456,282.33	134	\$1,304,365.01	
C&I % of Total	76.94%	41.92%	13.91%	28.16%	22.60%	6.64%	25.56%	
Total	384,606.99	\$218,167.81	266	3,951,002.22	\$2,018,558.91	2,019	\$5,103,103.56	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.