

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2021  
 Current Dates: 4/1/2021 - 4/30/2021  
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,464.77	\$1,860.95	3	7,556.96	\$7,404.28	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	238,758.40	\$366,908.86	333	452,376.60	\$815,425.13	587	\$2,509,008.24	32.50%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$33,227.00	226	0.00	\$80,504.00	485	\$340,272.03	23.66%
<b>A2c - Residential Retail</b>	570,886.30	\$81,690.70	135	2,269,057.22	\$310,695.08	411	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$73,379.81	93	0.00	\$158,401.54	161	\$0.00	0.00%
<b>Res Subtotal</b>	<b>813,109.47</b>	<b>\$557,067.32</b>	<b>790.00</b>	<b>2,728,990.78</b>	<b>\$1,372,430.03</b>	<b>1,649</b>	<b>\$2,849,280.27</b>	
<b>Res % of Total</b>	<b>72.76%</b>	<b>83.29%</b>	<b>90.29%</b>	<b>76.51%</b>	<b>76.22%</b>	<b>89.91%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	11,978.20	\$15,281.30	45	20,990.50	\$63,282.06	70	\$949,458.29	6.67%
<b>IE Subtotal</b>	<b>11,978.20</b>	<b>\$15,281.30</b>	<b>45.00</b>	<b>20,990.50</b>	<b>\$63,282.06</b>	<b>70</b>	<b>\$949,458.29</b>	
<b>IE % of Total</b>	<b>1.07%</b>	<b>2.28%</b>	<b>5.14%</b>	<b>0.59%</b>	<b>3.51%</b>	<b>3.82%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	33,890.71	\$3,140.61	2	135,562.85	\$9,978.29	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	86,965.19	\$74,038.70	23	345,237.23	\$273,392.29	42	\$1,304,365.01	20.96%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	18,687.00	\$38,575.00	32	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	171,646.96	\$19,275.86	15	317,272.18	\$42,882.68	39	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>292,502.87</b>	<b>\$96,455.17</b>	<b>40.00</b>	<b>816,759.26</b>	<b>\$364,828.26</b>	<b>115</b>	<b>\$1,304,365.01</b>	
<b>C&amp;I % of Total</b>	<b>26.17%</b>	<b>14.42%</b>	<b>4.57%</b>	<b>22.90%</b>	<b>20.26%</b>	<b>6.27%</b>	<b>25.56%</b>	
<b>Total</b>	<b>1,117,590.53</b>	<b>\$668,803.79</b>	<b>875</b>	<b>3,566,740.54</b>	<b>\$1,800,540.35</b>	<b>1,834</b>	<b>\$5,103,103.56</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.