

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2020  
 Current Dates: 11/1/2020 - 11/30/2020  
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	5,636.08	\$2,947.18	3	129,568.07	\$59,166.15	28	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	37,721.60	\$99,108.62	55	951,789.60	\$1,491,944.33	945	\$2,222,013.23	67.14%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$13,292.00	137	0.00	\$150,980.14	808	\$340,272.03	44.37%
<b>A2c - Residential Retail</b>	670,756.34	\$101,395.31	164	5,599,730.20	\$744,338.54	917	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$72,076.30	63	0.00	\$420,432.27	286	\$0.00	0.00%
<b>Res Subtotal</b>	<b>714,114.02</b>	<b>\$288,819.41</b>	<b>422.00</b>	<b>6,681,087.87</b>	<b>\$2,866,861.43</b>	<b>2,984</b>	<b>\$2,562,285.26</b>	
<b>Res % of Total</b>	<b>61.59%</b>	<b>61.13%</b>	<b>89.22%</b>	<b>74.80%</b>	<b>77.49%</b>	<b>89.96%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	7,441.20	\$2,823.72	7	101,625.83	\$138,232.00	141	\$846,546.39	16.33%
<b>IE Subtotal</b>	<b>7,441.20</b>	<b>\$2,823.72</b>	<b>7.00</b>	<b>101,625.83</b>	<b>\$138,232.00</b>	<b>141</b>	<b>\$846,546.39</b>	
<b>IE % of Total</b>	<b>0.64%</b>	<b>0.60%</b>	<b>1.48%</b>	<b>1.14%</b>	<b>3.74%</b>	<b>4.25%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	67,781.43	\$1,645.12	1	372,797.85	\$17,178.38	3	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	118,074.66	\$89,951.72	22	621,390.65	\$423,116.36	76	\$1,012,056.08	41.81%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	88,690.67	\$75,979.47	3	132,180.82	\$153,219.57	10	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	163,355.89	\$13,247.56	18	1,022,653.30	\$101,186.50	103	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>437,902.65</b>	<b>\$180,823.87</b>	<b>44.00</b>	<b>2,149,022.62</b>	<b>\$694,700.81</b>	<b>192</b>	<b>\$1,012,056.08</b>	
<b>C&amp;I % of Total</b>	<b>37.77%</b>	<b>38.27%</b>	<b>9.30%</b>	<b>24.06%</b>	<b>18.78%</b>	<b>5.79%</b>	<b>22.89%</b>	
<b>Total</b>	<b>1,159,457.87</b>	<b>\$472,467.00</b>	<b>473</b>	<b>8,931,736.32</b>	<b>\$3,699,794.24</b>	<b>3,317</b>	<b>\$4,420,887.73</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.