

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	16,491.06	\$6,974.75	4	123,386.96	\$53,341.52	26	\$0.00	0.00%
A2a - Residential Coordinated Delivery	90,496.40	\$324,213.01	149	781,447.70	\$1,142,442.10	792	\$2,222,013.23	51.41%
A2b - Residential Conservation Services (RCS)	0.00	\$30,615.00	230	0.00	\$122,906.64	630	\$340,272.03	36.12%
A2c - Residential Retail	1,235,645.32	\$149,909.12	165	4,515,190.86	\$567,895.67	678	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$73,213.02	72	0.00	\$246,368.90	229	\$0.00	0.00%
Res Subtotal	1,342,632.78	\$584,924.90	620.00	5,420,025.52	\$2,132,954.83	2,355	\$2,562,285.26	
Res % of Total	83.32%	88.14%	84.93%	77.55%	82.86%	88.47%	57.96%	
B1a - Income Eligible Coordinated Delivery	22,459.63	\$24,030.55	76	76,392.53	\$100,661.80	152	\$846,546.39	11.89%
IE Subtotal	22,459.63	\$24,030.55	76.00	76,392.53	\$100,661.80	152	\$846,546.39	
IE % of Total	1.39%	3.62%	10.41%	1.09%	3.91%	5.71%	19.15%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$2,210.61	2	305,016.42	\$15,533.26	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	39,787.56	\$26,411.64	10	292,881.36	\$162,718.54	54	\$1,012,056.08	16.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$363.77	1	43,490.15	\$77,240.10	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	172,586.26	\$25,675.26	21	851,469.61	\$85,136.88	89	\$0.00	0.00%
C&I Subtotal	246,264.53	\$54,661.28	34.00	1,492,857.54	\$340,628.78	155	\$1,012,056.08	
C&I % of Total	15.28%	8.24%	4.66%	21.36%	13.23%	5.82%	22.89%	
Total	1,611,356.94	\$663,616.73	730	6,989,275.59	\$2,574,245.41	2,662	\$4,420,887.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.