

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	50,564.12	\$21,663.64	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,235.50	\$1,718.55	18	481,507.20	\$530,412.35	527	\$2,222,013.23	23.87%
A2b - Residential Conservation Services (RCS)	0.00	\$10,662.66	68	0.00	\$74,391.81	352	\$340,272.03	21.86%
A2c - Residential Retail	469,942.80	\$44,415.25	24	2,095,937.80	\$286,879.43	323	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$146,862.90	94	\$0.00	0.00%
Res Subtotal	471,178.30	\$56,796.46	110.00	2,628,009.12	\$1,060,210.13	1,304	\$2,562,285.26	
Res % of Total	99.91%	90.68%	95.65%	82.77%	82.20%	88.65%	57.96%	
B1a - Income Eligible Coordinated Delivery	430.70	\$1,239.60	2	39,429.20	\$50,340.01	81	\$846,546.39	5.95%
IE Subtotal	430.70	\$1,239.60	2.00	39,429.20	\$50,340.01	81	\$846,546.39	
IE % of Total	0.09%	1.98%	1.74%	1.24%	3.90%	5.51%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$3,742.25	1	135,562.85	\$7,733.25	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$154.56	1	214,074.64	\$101,727.58	38	\$1,012,056.08	10.05%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$700.00	1	20,489.00	\$51,717.00	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	137,560.04	\$18,089.62	38	\$0.00	0.00%
C&I Subtotal	0.00	\$4,596.81	3.00	507,686.53	\$179,267.45	86	\$1,012,056.08	
C&I % of Total	0.00%	7.34%	2.61%	15.99%	13.90%	5.85%	22.89%	
Total	471,609.00	\$62,632.87	115	3,175,124.85	\$1,289,817.59	1,471	\$4,420,887.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.